

## CERTIFICATE

To the Clerk of CRAWFORD COUNTY, KANSAS, State of Kansas

We, the undersigned, officers of

## CITY OF GIRARD

- certify that: (1) the hearing mentioned in the attached publication was held;  
 (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and  
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
	Page No.			
Computation to Determine Limit for 2016	2			
Allocation of MVT, RVT, 16/20M Veh Tax	3			
Schedule of Transfers	4			
Statement of Indebtedness	5			
Statement of Lease-Purchases	6			
Computation to Determine State Library Grant	7			
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	8	1,612,620	254,094 <b>19.901</b>
Debt Service	10-113	9		
Library (021)	12-1220	9	142,665	102,207 <b>8.005</b>
Employee Benefits (011)	12-16, 102	10	465,196	298,070 <b>23.346</b>
Library Employee Benefits (012)	12-16, 102	10	60,883	50,655 <b>3.9167</b>
Special Fire and Law (031)	12-110b	11	30,348	19,974 <b>1.5164</b>
		11		
Special Highway (041)		12	100,000	
Cemetery Perpetual (121)		12	20,000	
Special Parks and Rec (061)		13	2,900	
		13		
2001 GO B & I (Library) (806)		14		
Sewer Revolving Loan (701)		14		
Ind Loan & Development (101)		15	25,000	
Fire Station B & I (805)		15	184,705	
Road Project B & I (141,151)		16	131,935	
Street Sales Tax Fund (152)		16	325,989	
Water Utility (302)		17	786,355	
Sewer Utility (301)		18	370,256	
Electric Utility (303)		19	4,375,046	
Non-Budgeted Funds-A		20		
Non-Budgeted Funds-B		21		
Totals	xxxxxx		8,633,898	725,000 <b>56.783</b>
Notice of the vote to adopt required to be published and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary	22			<b>13,767,768</b>
Neighborhood Revitalization Rebate	23			Nov 1, 2015 Total Assessed Valuation

Assisted by:

Diehl Banwart &amp; Bolton, CPAs, PA

Terence L Sercer, CPA

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Fort Scott, Kansas 66701

Email:

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Attest: **Nov 3** 2015

County Clerk

Governing Body

## CITY OF GIRARD

State of Kansas  
City  
2016

## Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 699,917
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 699,917

## 2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	68,432	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	343,862	
5b. Personal property 2014	-	601,337	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of annexed territory for 2015			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	-	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2015		0	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		68,432	
9. Total estimated valuation July 1, 2015		12,775,879	
10. Total valuation less valuation adjustment (9 minus 8)		12,707,447	
11. Factor for increase (8 divided by 10)		0.00539	
12. Amount of increase (11 times 3)	+	\$ 3,769	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	703,686	
14. Debt service levy in this 2016 budget		0	
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		703,686	
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%	
17. Consumer Price Index adjustment (3 times 16)	\$	11,199	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	714,885	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## CITY OF GIRARD

## Allocation of Motor, Recreational, 16/20M Vehicle Tax &amp; Slider

Budgeted Fund for 2015	Budget Tax Levy Amount for 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Watercraft	Commercial
General (001)	220,547	30,899	342	138	92	2,125
Debt Service						
Library (021)	104,461	14,635	162	66	44	1,006
Employee Benefits (011)	297,487	41,678	461	187	124	2,866
Library Employee Benefits(012)	51,310	7,189	80	32	21	494
Special Fire and Law (031)	26,112	3,658	40	16	11	252
TOTAL	699,917	98,059	1,085	439	293	6,743

County Treas Motor Vehicle Estimate	98,059					
County Treasurers Recreational Vehicle Estimate		1,085				
County Treasurers 16/20M Vehicle Estimate			439			
County Treasurers Watercraft Estimate				293		
County Treasurers Commercial Estimate						6,743
Motor Vehicle Factor	0.14010					
Recreational Vehicle Factor		0.00155				
16/20M Vehicle Factor			0.00063			
Watercraft Factor				0.00042		
Commercial Factor						0.00963

[illegible]

**\*Note:** Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

CITY OF GIRARD

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2009A	3/1/2009	12/1/2016	1.5%-3.1%	835,000	195,000	6/1 & 12/1	12/1	1,938	195,000	0	0
Series 2011	4/1/2011	11/1/2026	3.0%-4.15%	587,000	515,000	5/1 & 11/1	11/1	18,130	35,000	17,080	35,000
Series 2013	9/29/2013	9/26/2053	2.75%	4,523,000	4,459,535	3/1 & 9/1	9/1	124,383	65,210	122,637	67,003
Series 2014	5/22/2014	12/1/2019	4 - 1.5%	1,025,000	970,000	6/1 & 12/1	12/1	10,335	170,000	9,655	175,000
Series 2015	1/1/2015	12/1/2030	.75 - 3.3%	735,000	0	6/1 & 12/1	12/1	0	0	33,786	0
<b>Total G.O. Bonds</b>					<b>6,139,535</b>			<b>154,786</b>	<b>465,210</b>	<b>183,159</b>	<b>277,003</b>
Revenue Bonds:											
None											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
Revolving Loans with the State											
Series 1991 (Fund 701)	12/22/94	9/1/15	3.94%	1,486,105	98,439	3/1 & 9/1	3/1 & 9/1	2,733	98,438	0	0
KDOT Street Project	6/1/13	8/1/20	3.34%	775,000	511,248	2/1 & 8/1	2/1 & 8/1	17,076	81,071	14,368	83,779
KDH&E Water Loan	6/3/13	2/1/35	2.31%	3,228,900	1,128,821	2/1 & 8/1	2/1 & 8/1	30,702	62,062	59,573	126,282
Temporary Notes											
Series 2013	5/1/2013	5/1/2015	1.25%	376,000	376,000	5/1 & 11/1	5/1	4,700	376,000	0	0
<b>Total Other</b>					<b>2,114,508</b>			<b>55,211</b>	<b>617,571</b>	<b>73,941</b>	<b>210,061</b>
<b>Total Indebtedness</b>					<b>8,254,043</b>			<b>209,997</b>	<b>1,082,781</b>	<b>257,100</b>	<b>487,065</b>

Payments made from the following funds:

Fund 806	2001 GO Bond & Int	1,938	195,000	-	-
Fund 001	General	18,130	35,000	17,080	35,000
Fund 302	Water Utility	30,702	62,062	59,573	126,282
Fund 805	Fire Station B&I	10,335	170,000	9,655	175,000
Fund 821	GO Series 2013	124,383	65,210	122,637	67,003
Fund 701	Sewer Revolving Loan	2,733	98,439	-	-
Fund 151	KDOT Street Project	17,076	81,071	48,155	83,780
Fund 830	2013 Temp Notes	4,700	376,000	-	-
<b>Total Debt Service Budgeted</b>		<b>209,997</b>	<b>1,082,782</b>	<b>257,100</b>	<b>487,065</b>

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Lease purchase agreements							
3 JD Mowers (Golf)	2/1/2013	48	2.00	57,000	36,107	14,907	14,907
2005 Chevy	5/17/2013	24	2.75	14,104	3,587	3,637	0
Electric Utility bucket truck	6/24/2013	36	3.37	51,020	25,877	17,916	8,800
Street Sweeper - Street Dept(001)	3/11/2013	60	2.12	166,564	117,649	35,078	35,078
Skid Steer & Attachments	9/26/2013	36	2.00	44,836	30,186	15,473	15,472
Electric Power Plant (RICE)	12/19/2013	48	2.25	383,695	310,200	81,565	81,565
6 YDRA golf carts	7/24/2014	36	2.11	24,582	24,582	8,499	8,499
2008 Ford F550	9/24/2014	48	1.98	32,000	32,000	8,366	8,366
Digger Derrick	5/11/2015	48	1.92	115,286	0	30,081	30,081
Totals					580,188	215,521	202,768

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fund 805	Fire B & I	-	-
Fund 001	General	82,323	73,957
Fund 502	Sewer	-	8,366
Fund 503	Electric	133,199	120,446
Total Debt Service Budgeted		215,522	202,769

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2016**

Library found in: CITY OF GIRARD  
CRAWFORD COUNTY, KANSAS

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year	Proposed Year
	<u>2015</u>	<u>2016</u>
Ad Valorem	\$99,238	\$102,207
Delinquent Tax	\$3,963	\$2,602
Motor Vehicle Tax	\$15,182	\$14,635
Recreational Vehicle Tax	\$75	\$162
16/20M Vehicle Tax	\$144	\$66
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
<b>TOTAL TAXES</b>	<b>\$118,602</b>	<b>\$119,672</b>
Difference in Total Taxes:	\$1,070	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$13,045,802	\$12,775,879
Did Assessed Valuation Decrease?	Yes	
Levy Rate	8.173	8.000
Difference in Levy Rate:	(0.173)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

## CITY OF GIRARD

2016

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General (001)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	195,193	331,091	304,830
Receipts:			
Ad Valorem Tax	227,768	209,520	xxxxxxxxxxxxxx
Delinquent Tax	6,322	8,899	6,000
Motor Vehicle Tax	33,680	33,574	30,899
Recreational Vehicle Tax		166	342
16/20M Vehicle Tax		319	138
Watercraft Tax		195	92
Commercial Vehicle Tax		-	2,125
Gross Earning (Intangible) Tax		-	-
Sales and Compensating Use Tax	298,318	298,000	287,000
Franchise Tax	85,092	80,000	80,000
State Special Assess Tax	650	1,400	600
Local Liquor Tax	2,294	2,100	2,600
State Grants		-	-
Emergency Preparedness Grant		-	-
Licenses Permits and Dues	3,908	3,000	3,000
Swimming Pool Fees	12,088	11,000	11,000
Golf Fees and Cart Rental	109,740	100,000	100,000
Golf Course Equipment Reserve	5,784	5,000	5,000
Grave Openings	5,775	5,150	5,000
Fire Protection Fees	1,103	1,050	1,000
Copying Fees	289	-	-
Other Fees	1,210	1,000	1,000
Fines, Forfeitures, and Penalties	17,573	17,000	16,000
Interest Income	989	1,000	800
Civic Center Rent	3,020	2,500	1,200
Reimbursed Expenses	53,763	30,566	8,000
Elderly Distribution	5,500	4,000	4,000
Operating Transfers from Other Funds			
Special Highway	9,000	-	-
Water Utility	56,000	56,000	-
Sewer Utility	24,000	24,000	-
Electric Utility	598,800	598,800	500,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	15,014	1,000	-
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,577,681</b>	<b>1,495,239</b>	<b>1,065,796</b>
<b>Resources Available:</b>	<b>1,772,874</b>	<b>1,826,330</b>	<b>1,370,626</b>

## Resources Available

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CITY OF GIRARD

2016

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Expenditures:</b>			
<b>General Governmental Services</b>			
Salaries	105,030	121,100	150,700
Contractual	110,083	80,700	114,450
Commodities	29,349	33,750	29,850
Capital Outlay	1,912	9,000	10,000
<b>Total</b>	<b>246,374</b>	<b>244,550</b>	<b>305,000</b>
<b>Appropriations</b>			
Raymond Community Home	2,000	2,000	2,000
Chamber of Commerce	2,500	2,500	2,500
Lights on Girard	0	1,000	1,000
<b>Total</b>	<b>4,500</b>	<b>5,500</b>	<b>5,500</b>
<b>Legal/Demolition Department</b>			
Contractual Services	6,273	20,000	20,000
<b>Total</b>	<b>6,273</b>	<b>20,000</b>	<b>20,000</b>
<b>Police Department</b>			
Salaries	250,037	255,735	258,000
Contractual	11,726	12,100	14,550
Commodities	31,704	32,600	34,700
Capital Outlay	2,398	2,650	2,750
<b>Total</b>	<b>295,866</b>	<b>303,085</b>	<b>310,000</b>
<b>Animal Control Department</b>			
Salaries			
Contractual	3,390	5,000	4,000
<b>Total</b>	<b>3,390</b>	<b>5,000</b>	<b>4,000</b>
<b>Fire Department</b>			
Salaries	171,074	174,712	175,000
Contractual	14,507	16,000	17,400
Commodities	27,666	27,500	30,100
Capital Outlay	10,003	10,000	12,500
<b>Total</b>	<b>223,250</b>	<b>228,212</b>	<b>235,000</b>
<b>Community Development Department</b>			
Salaries	45,949	45,040	22,500
Contractual	125	250	250
Commodities	1,017	1,075	1,250
Capital Outlay			
<b>Total</b>	<b>47,091</b>	<b>46,365</b>	<b>24,000</b>
<b>Municipal Court Department</b>			
Salaries	36,547	37,100	37,250
Contractual	5,671	6,975	7,000
Commodities	828	700	750
Capital Outlay	0	4,000	500
<b>Total</b>	<b>43,045</b>	<b>48,775</b>	<b>45,500</b>
<b>Page 1 - Total</b>	<b>869,789</b>	<b>901,487</b>	<b>949,000</b>

## CITY OF GIRARD

2016

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Street Department			
Salaries	72,785	82,844	66,500
Contractual	6,057	5,835	7,500
Commodities	64,410	30,850	61,000
Capital Outlay	13,771	10,500	30,000
2015 Lease purchase pmt enc 12/31/14		(8,366)	
Lease purchases-current		58,917	50,551
Total	157,023	180,580	215,551
Parks Department			
Salaries	26,429	30,000	30,000
Contractual	1,049	800	1,000
Commodities	15,376	10,000	15,500
Capital Outlay	3,914	41,500	28,500
Total	46,768	82,300	75,000
Golf Department			
Salaries	104,906	118,000	118,500
Contractual	17,288	9,300	14,900
Commodities	67,037	58,097	71,100
Capital Outlay	0	5,000	7,000
Golf Lease Purchases		23,406	23,406
Total	189,231	213,803	234,906
Civic Center Department			
Salaries			
Contractual	5,224	7,500	6,400
Commodities	2,133	750	600
Capital Outlay			
Total	7,357	8,250	7,000
Cemetery Department			
Salaries	45,473	44,850	47,000
Contractual	1,950	2,900	1,800
Commodities	11,082	10,200	14,200
Capital Outlay			7,000
Total	58,506	57,950	70,000
Debt Service on Lease Purchases			
Lease Purchase Payments	60,080		
Golf Carts (Golf)		see above	see above
3 John Deere Mowers (Golf)		see above	see above
Skid Steer & attachments (Street)		see above	see above
Street Sweeper (Street)		see above	see above
New Tractor (Street)		see above	see above
Total	60,080	0	0
Debt Service on Bonds			
Principal	30,000	35,000	35,000
Interest	19,030	18,130	17,080
Total	49,030	53,130	52,080
Operating Transfers to Other Funds			
Golf Equipment Reserve	4,000	4,000	4,000
Total	4,000	4,000	4,000
Page 2 - Total	571,994	600,013	658,537
Page 1 - Total	869,789	901,487	949,000
Grand Total	1,441,783	1,501,500	1,607,537

(Note: Should agree with general sub-totals.)

2016

## CITY OF GIRARD

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			
Delinquent Comp Rate: 5.0%			0
Amount of 2015 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library (021)	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	1,810
Receipts:			
Ad Valorem Tax (8 Mills)	103,055	99,238	XXXXXXXXXXXXXX
Delinquent Tax	2,640	3,963	2,602
Motor Vehicle Tax	15,813	15,182	14,635
Recreational Vehicle Tax		75	162
16/20M Vehicle Tax		144	66
Watercraft Tax		88	44
Commercial Vehicle Tax		0	1,006
Operating Transfer from Electric Utility Fu	31,200	29,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>152,708</b>	<b>147,690</b>	<b>43,515</b>
<b>Resources Available:</b>	<b>152,708</b>	<b>147,690</b>	<b>45,325</b>
Expenditures:			
Appropriations to Library Board	152,708	145,880	140,850
Neighborhood Revitalization Rebate			1,782
Miscellaneous			33
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>152,708</b>	<b>145,880</b>	<b>142,665</b>
Unencumbered Cash Balance Dec 31	0	1,810	XXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	149,080	145,880	142,665
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			142,665
Tax Required			
Delinquent Comp Rate: 5.0%			97,340
Amount of 2015 Ad Valorem Tax			4,867
			102,207

See Tab A

CITY OF GIRARD  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits (011)	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	43,653	23,843	36,003
Receipts:			
Ad Valorem Tax	238,058	282,613	xxxxxxxxxxxx
Delinquent Tax	5,331	8,668	5,000
Motor Vehicle Tax	36,205	35,061	41,678
Recreational Vehicle Tax		173	461
16/20M Vehicle Tax		333	187
Watercraft Tax		204	124
Commercial Vehicle Tax			2,866
COPS Grant	21,345	20,886	20,000
Reimbursed expenses	6,903	0	0
Operating Transfers from Other Funds			
Sewer Utility	24,000	34,000	0
Water Utility	20,000	20,000	0
Electric Utility	62,000	62,000	75,000
Interest on Idle Funds	215	222	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>414,058</b>	<b>454,160</b>	<b>145,317</b>
Resources Available:	457,711	478,003	181,320
Expenditures:			
Social Security and Medicare	63,086	63,000	67,500
KPERS	31,924	33,000	33,000
KP&F	81,337	87,000	86,000
Health Insurance	217,034	214,000	217,500
State Unemployment	2,696	2,000	6,000
Workers Compensation	37,791	43,000	40,000
Insurance Reserve	0	0	10,000
Neighborhood Revitalization Rebate			5,196
Miscellaneous			0
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>433,868</b>	<b>442,000</b>	<b>465,196</b>
Unencumbered Cash Balance Dec 31	23,843	36,003	xxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	440,049	451,185	465,196
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			465,196
Tax Required			283,876
Delinquent Comp Rate: 5.0%			14,194
Amount of 2015 Ad Valorem Tax			298,070

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library Employee Benefits(012)	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,645	3,398	3,624
Receipts:			
Ad Valorem Tax	61,851	48,745	xxxxxxxxxxxx
Delinquent Tax	1,363	2,176	1,200
Motor Vehicle Tax	8,538	9,120	7,189
Recreational Vehicle Tax		45	80
16/20M Vehicle Tax		87	32
Watercraft Tax		53	21
Commercial Vehicle Tax			494
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>71,752</b>	<b>60,226</b>	<b>9,017</b>
Resources Available:	73,398	63,624	12,640
Expenditures:			
Appropriation to Library Board	70,000	60,000	60,000
Neighborhood Revitalization Rebate			883
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>70,000</b>	<b>60,000</b>	<b>60,883</b>
Unencumbered Cash Balance Dec 31	3,398	3,624	xxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	70,000	60,000	60,883
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			60,883
Tax Required			48,243
Delinquent Comp Rate: 5.0%			2,412
Amount of 2015 Ad Valorem Tax			50,655

CITY OF GIRARD

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Fire and Law (031)	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,327	6,553	6,549
Receipts:			
Ad Valorem Tax (2 Mills)	25,770	24,806	xxxxxxxxxxxx
Delinquent Tax	662	988	650
Motor Vehicle Tax	3,953	3,795	3,658
Recreational Vehicle Tax		19	40
16/20M Vehicle Tax		36	16
Watercraft Tax		22	11
Commercial Vehicle Tax			252
Interest on Idle Funds	167	150	150
FEMA Grant	570,675	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>601,227</b>	<b>29,816</b>	<b>4,776</b>
<b>Resources Available:</b>	<b>602,554</b>	<b>36,369</b>	<b>11,325</b>
Expenditures:			
Capital Outlay	596,001	29,820	30,000
Neighborhood Revitalization Rebate			348
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>596,001</b>	<b>29,820</b>	<b>30,348</b>
Unencumbered Cash Balance Dec 31	6,553	6,549	xxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	601,173	29,820	30,348
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			30,348
Tax Required			19,023
Delinquent Comp Rate: 5.0%			951
Amount of 2015 Ad Valorem Tax			19,974

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 5.0%			0
Amount of 2015 Ad Valorem Tax			0

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway (041)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,064	5,795	9,378
Receipts:			
State of Kansas Gas Tax	72,148	72,510	72,610
County Transfers Gas	9,595	8,750	8,860
KDOT Connect Link Payments	27,006	27,000	27,000
Reimbursed Expenses	1,342	0	0
Interest on Idle Funds	24	54	0
Miscellaneous		1,003	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>110,115</b>	<b>109,317</b>	<b>108,470</b>
<b>Resources Available:</b>	<b>120,179</b>	<b>115,112</b>	<b>117,848</b>
Expenditures:			
Personal Services	71,758	81,334	78,050
Contractual	13,664	7,750	4,000
Commodities	19,962	16,650	17,950
Capital Outlay	0	0	
Operating Transfer to General Fund	9,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>114,384</b>	<b>105,734</b>	<b>100,000</b>
Unencumbered Cash Balance Dec 31	5,795	9,378	17,848
2014/2015/2016 Budget Authority Amount	119,076	105,734	100,000

## Adopted Budget

Cemetery Perpetual (121)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	100,231	106,189	83,224
Receipts:			
Sale of Cemetery lots	6,400	5,000	5,000
Interest on Idle Funds	234	234	234
Miscellaneous	0		
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>6,634</b>	<b>5,234</b>	<b>5,234</b>
<b>Resources Available:</b>	<b>106,866</b>	<b>111,423</b>	<b>88,458</b>
Expenditures:			
Contractual	677	4,000	4,000
Capital Outlay	0	24,199	16,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>677</b>	<b>28,199</b>	<b>20,000</b>
Unencumbered Cash Balance Dec 31	106,189	83,224	68,458
2014/2015/2016 Budget Authority Amount	20,000	28,199	20,000

CITY OF GIRARD

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Parks and Rec (061)</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	9,194	1,835	1,535
Receipts:			
Local Liquor Tax	2,540	2,600	2,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,540</b>	<b>2,600</b>	<b>2,600</b>
<b>Resources Available:</b>	<b>11,734</b>	<b>4,435</b>	<b>4,135</b>
Expenditures:			
Capital Outlay	9,899	2,900	2,900
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>9,899</b>	<b>2,900</b>	<b>2,900</b>
Unencumbered Cash Balance Dec 31	1,835	1,535	1,235
2014/2015/2016 Budget Authority Amount	10,000	2,900	2,900

## Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

## CITY OF GIRARD

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget 2001 GO B & I (Library) (806)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	159,174	202,627	0
Receipts:			
Sales and Compensating Use Tax	161,820	80,000	0
Interest on Idle Funds	418	300	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>162,238</b>	<b>80,300</b>	<b>0</b>
<b>Resources Available:</b>	<b>321,412</b>	<b>282,927</b>	<b>0</b>
Expenditures:			
Debt Service			
Principal	110,000	195,000	0
Interest	8,785	1,938	0
Other		0	0
		85,989	
Transfer to Street Sales Tax Fund		0	0
			0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>118,785</b>	<b>282,927</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	202,627	0	0
2014/2015/2016 Budget Authority Amount	118,835	200,865	0

See Tab C

## Adopted Budget

Sewer Revolving Loan (701)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	61,442	56,156	0
Receipts:			
Operating Transfers from			
Sewer Utility Fund	96,000	45,120	0
Transfer back ending fund balance to Sewer	0	-174	0
Interest on Idle Funds	70	70	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>96,070</b>	<b>45,016</b>	<b>0</b>
<b>Resources Available:</b>	<b>157,513</b>	<b>101,172</b>	<b>0</b>
Expenditures:			
Debt Service			
Revolving Loan Principal	94,672	98,439	0
Revolving Loan Interest	6,685	2,733	0
Other	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>101,357</b>	<b>101,172</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	56,156	0	0
2014/2015/2016 Budget Authority Amount	101,407	101,222	0

CITY OF GIRARD

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ind Loan & Development (101)	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	11,091	11,116	8,146
Receipts:			
Operating Transfers from Electric Utility F	18,000	15,000	20,000
Interest on Idle Funds	25	30	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>18,025</b>	<b>15,030</b>	<b>20,000</b>
<b>Resources Available:</b>	<b>29,116</b>	<b>26,146</b>	<b>28,146</b>
Expenditures:			
Appropriation to Chamber of Commerce	15,000	15,000	15,000
Contractual Service	3,000	3,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>18,000</b>	<b>18,000</b>	<b>25,000</b>
Unencumbered Cash Balance Dec 31	11,116	8,146	3,146
2014/2015/2016 Budget Authority Amount	18,000	18,000	25,000

**Adopted Budget**

Fire Station B & I (805)	Prior Year	Current Year	Proposed Budget
	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	13,692	111,898	108,688
Receipts:			
Funds Provided by Trustee	173,943	0	0
Operating Transfers From Other Funds			
Water Utility	15,000	15,000	0
Electric Utility	162,000	162,000	175,000
Net Proceeds from 2014 GO Bonds	1,025,410	0	0
Interest on Idle Funds	179	125	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,376,533</b>	<b>177,125</b>	<b>175,000</b>
<b>Resources Available:</b>	<b>1,390,225</b>	<b>289,023</b>	<b>283,688</b>
Expenditures:			
Certificates of Participation- Principal	55,000	0	0
Certificates of Participation- Interest	5,747	0	0
COPS Refunded using 2014 GO Bond issue:			
Principal	1,160,000	0	0
Interest	26,186	0	0
Other	31,395	0	0
Debt Service on GO Bonds			
Principal	0	170,000	175,000
Interest	0	10,335	9,655
Miscellaneous			50
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,278,327</b>	<b>180,335</b>	<b>184,705</b>
Unencumbered Cash Balance Dec 31	111,898	108,688	98,983
2014/2015/2016 Budget Authority Amount	1,383,214	180,385	184,705

CITY OF GIRARD

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Road Project B * I (141,151)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	-372,923	158,710	221,063
Receipts:			
Sales and Compensating Use Taxes	161,820	160,000	160,000
KDOT Grant	236,398	0	0
KDOT Revolving Loan Proceeds	341,316	0	0
Interest on Idle Funds	415	500	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>739,949</b>	<b>160,500</b>	<b>160,000</b>
<b>Resources Available:</b>	<b>367,026</b>	<b>319,210</b>	<b>381,063</b>
Expenditures:			
Capital Outlays	106,636	0	0
Debt Service on Revolving Loan			
Principal	92,475	81,071	83,780
Interest	9,205	17,076	14,369
Debt Service on GO Bonds			
Principal	0	0	0
Interest	0	0	33,786
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>208,316</b>	<b>98,147</b>	<b>131,935</b>
Unencumbered Cash Balance Dec 31	158,710	221,063	249,128
2014/2015/2016 Budget Authority Amount	237,574	124,178	131,935

Adopted Budget

Street Sales Tax Fund (152)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	165,989
Receipts:			
Sales and Compensating Use Tax		80,000	160,000
Transfer in from			
2001 GO B & I (Library) (806)		85,989	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>165,989</b>	<b>160,000</b>
<b>Resources Available:</b>	<b>0</b>	<b>165,989</b>	<b>325,989</b>
Expenditures:			
Capital Outlays	0	0	325,989
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>325,989</b>
Unencumbered Cash Balance Dec 31	0	165,989	0
2014/2015/2016 Budget Authority Amount	0	0	325,989

## CITY OF GIRARD

## FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility (302)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	218,345	123,782	46,900
Receipts:			
Charges for Services	531,029	648,000	775,000
Reimbursed Expenses	815	10,181	0
Interest on Idle Funds	525	500	0
Miscellaneous	1,073	1,500	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>533,441</b>	<b>660,181</b>	<b>775,000</b>
<b>Resources Available:</b>	<b>751,786</b>	<b>783,963</b>	<b>821,900</b>
Expenditures:			
Production			
Contractual	245,706	258,750	246,000
Commodities	28,969	37,450	29,000
Capital Outlay	111,901	10,000	10,000
Distribution	0		
Salaries	69,931	107,325	78,000
Contractual	2,139	5,000	3,500
Commodities	36,432	51,300	36,000
Capital Outlay	21,039	25,000	177,500
General Administration			
Contractual	17,720	17,200	17,000
Contractual - pay off temp note		37,774	0
Commodities	3,167	3,500	3,500
Operating Transfers to other Funds			
General	56,000	56,000	0
Employee Benefits	20,000	20,000	0
Fire Station Bond and Interest	15,000	15,000	0
Debt Service on KDH&E loan			
Principal	0	62,062	126,282
Interest	0	30,702	59,573
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>628,004</b>	<b>737,063</b>	<b>786,355</b>
Unencumbered Cash Balance Dec 31	123,782	46,900	35,545
2014/2015/2016 Budget Authority Amount	640,861	813,272	786,355

## CITY OF GIRARD

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Sewer Utility (301)	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	291,840	317,095	403,651
Receipts:			
Charges for Services	329,491	350,000	350,000
Reimbursed Expenses	754	802	0
Interest on Idle Funds	754	800	0
Miscellaneous	0	50	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>331,000</b>	<b>351,652</b>	<b>350,000</b>
<b>Resources Available:</b>	<b>622,840</b>	<b>668,747</b>	<b>753,651</b>
Expenditures:			
Line and Treatment Department			
Salaries	104,512	113,300	105,000
Contractual	15,299	12,150	10,500
Commodities	22,403	21,700	26,750
Capital Outlay	19,530	25,000	30,000
Operating Transfers to other funds			
General	24,000	24,000	0
Employee Benefit	24,000	24,000	0
Sewer Revolving Loan	96,000	45,120	0
Transfer back from Sewer Revolving Loan	0	(174)	0
Debt Service on Lease purchase agreements			
Ford F550	0	0	8,366
Debt Service on GO Bonds			
Principal	0	Paid in Fund 821	67,003
Interest	0	Paid in Fund 821	122,637
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>305,744</b>	<b>265,096</b>	<b>370,256</b>
Unencumbered Cash Balance Dec 31	317,095	403,651	383,395
2014/2015/2016 Budget Authority Amount	316,219	290,270	370,256

CITY OF GIRARD

2016

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Electric Utility (303)</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	311,002	369,607	372,287
Receipts:			
Charges for Services	4,047,163	4,290,000	4,290,000
Reimbursed Expenses	36,841	36,794	0
Interest on Idle Funds	1,005	1,000	0
Miscellaneous	11,119	2,000	0
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,096,128</b>	<b>4,329,794</b>	<b>4,290,000</b>
<b>Resources Available:</b>	<b>4,407,130</b>	<b>4,699,401</b>	<b>4,662,287</b>
Expenditures:			
Production			
Salaries	270,549	285,000	285,000
Contractual	2,012,390	2,197,000	2,174,250
Commodities	27,039	63,600	64,750
Capital Outlay	39,126	40,000	155,000
Transmission and Distribution			
Salaries	242,010	262,240	240,000
Contractual	21,354	23,600	10,250
Commodities	127,521	155,000	178,750
Capital Outlay	86,745	60,000	105,000
General Administration			
Personal Services	112,405	116,175	129,000
Contractual	114,252	112,000	106,600
Commodities	5,652	12,500	11,000
Capital Outlay			
Debt Service	106,481	0	0
Capital Leases - 1 crew cab & 2009 Int truck	0	0	
Capital Lease - RICE-NESHAP compliance	0	81,565	81,565
Capital Lease - Bucket Truck	0	17,916	8,800
Capital Lease - 2005 Chevy	0	3,637	0
Capital lease - digger	0	30,081	30,081
Operating Transfers to other Funds			
General	598,800	598,800	500,000
Employee Benefits	62,000	62,000	75,000
Fire Station Bond and Interest	162,000	162,000	175,000
Capital Improvement	0	0	0
Industrial Loan and Development	18,000	15,000	20,000
Library Fund	31,200	29,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,037,523</b>	<b>4,327,114</b>	<b>4,375,046</b>
Unencumbered Cash Balance Dec 31	369,607	372,287	287,241
2014/2015/2016 Budget Authority Amount	4,496,949	4,591,227	4,375,046

## CITY OF GIRARD

**NON-BUDGETED FUNDS (A)**

(Only the actual budget year for 2014 is to be shown)

2016

### Non-Budgeted Funds-A

(1) Fund Name:			(2) Fund Name:			(3) Fund Name:			(4) Fund Name:			(5) Fund Name:		
Capital Improvements (051)			Golf Equipment Reserve (071)			Sewer Capital Project (821)			Sports Capital Project (840)			Water Capital Project (830)		
Uncumbered			Uncumbered			Uncumbered			Uncumbered			Uncumbered		
Cash Balance Jan 1	345,210		Cash Balance Jan 1	20,399		Cash Balance Jan 1	423,750		Cash Balance Jan 1	10,005		Cash Balance Jan 1	123,929	
Receipts:			Receipts:			Receipts:			Receipts:			Receipts:		
Interest Income	717		Operating Transfer			CDBG Grant	2,080		Interest Income	5		Proceeds LTD	1,128,821	
CDBG Grant	0		General	4,000		Interest Income	1,866					Interest Income	538	
Bond Issuance	0													
Reimbursements	5,504													
Total Receipts	6,221		Total Receipts	4,000		Total Receipts	3,866		Total Receipts	5		Total Receipts	1,129,359	1,143,451
Resources Available:	351,431		Resources Available:	24,399		Resources Available:	427,616		Resources Available:	10,010		Resources Available:	1,253,288	2,066,744
Expenditures:			Expenditures:			Expenditures:			Expenditures:			Expenditures:		
Capital Outlays	105,800		Capital Outlay	0		Capital Outlay	4,169		Capital Outlay	160		Capital Outlays	2,172,551	
Debt Service						Debt Service						Debt Service		
Lease Purchases	15,473					Principal	63,465					Interest on Temp Note	4,700	
						Interest	124,383							
Total Expenditures	121,273		Total Expenditures	0		Total Expenditures	192,016		Total Expenditures	160		Total Expenditures	2,177,251	2,490,780
Cash Balance Dec 31	230,158		Cash Balance Dec 31	24,399		Cash Balance Dec 31	235,599		Cash Balance Dec 31	9,850		Cash Balance Dec 31	-923,963	-423,956
												See Tab B		

\*\*\*Note: These two block figures should agree.



NOTICE OF BUDGET HEARING

2016

The governing body of  
**CITY OF GIRARD**

will meet on August 10, 2015 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General (001)	1,441,783	18.085	1,521,500	23.274	1,612,620	254,094	19.889
Debt Service							
Library (021)	152,708	8.178	145,880	8.173	142,665	102,207	8.000
Employee Benefits (011)	433,868	18.887	442,000	17.255	465,196	298,070	23.331
Library Employee Benefits (011)	70,000	4.913	60,000	4.015	60,883	50,655	3.965
Special Fire and Law (031)	596,001	2.045	29,820	2.043	30,348	19,974	1.563
Special Highway (041)	114,384		105,734		100,000		
Cemetery Perpetual (121)	677		28,199		20,000		
Special Parks and Rec (061)	9,899		2,900		2,900		
2001 GO B & I (Library) (8)	118,785		282,927				
Sewer Revolving Loan (701)	101,357		101,172				
Ind Loan & Development (1)	18,000		18,000		25,000		
Fire Station B & I (805)	1,278,327		180,335		184,705		
Road Project B * I (141,151)	208,316		98,147		131,935		
Street Sales Tax Fund (152)					325,989		
Water Utility (302)	628,004		737,063		786,355		
Sewer Utility (301)	305,744		265,096		370,256		
Electric Utility (303)	4,037,523		4,327,114		4,375,046		
Non-Budgeted Funds-A	2,490,700						
Non-Budgeted Funds-B							
Totals	12,006,077	52.108	8,345,886	54.760	8,633,898	725,000	56.748
Less: Transfers	1,120,000		1,140,735		799,000		
Net Expenditure	10,886,077		7,205,151		7,834,898		
Total Tax Levied	670,849		699,917		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	13,162,555		13,045,802		12,775,879		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	5,525,000		5,373,000		6,139,535		
Revenue Bonds	0		831,517		0		
Other	284,160		1,851,580		2,114,508		
Lease Purchase Principal	1,381,980		1,381,980		580,188		
Total	7,191,140		9,438,077		8,834,231		

\*Tax rates are expressed in mills

Christopher Weiner  
City Official Title: City Administrator

CITY OF GIRARD

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General (001)	249,442	19,524	4,430
Debt Service	0		
Library (021)	100,336	7,854	1,782
Employee Benefits (011)	292,614	22,904	5,196
Library Employee Benefits(012)	49,728	3,892	883
Special Fire and Law (031)	19,609	1,535	348
0	0		
0	0		
0	0		
0			
0			
0			
0			
TOTAL	711,729	55,709	12,639

254,094	4,652	4,419
	0	-
102,207	1,871	1,777
298,070	5,456	5,183
50,655	927	880
19,874	365	347

725,000	13,271	12,607
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2015 July 1 Valuation: 12,775,879

Valuation Factor: 12,775.879

Neighborhood Revitalization Subj to Rebate: 226,884

Neighborhood Revitalization factor: 226.884

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

6215

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS  
CRAWFORD COUNTY

SS.

Andrew Nash, being first duly sworn, Deposes and says:

That he is Editor of The Morning Sun, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Crawford County, Kansas, with a general paid circulation on a daily basis in Crawford County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive day, the first publication thereof being made as aforesaid on the 30th day of July, 2015, with subsequent publications being made on the following dates:

2nd \_\_\_\_\_ 5th \_\_\_\_\_  
3rd \_\_\_\_\_ 6th \_\_\_\_\_  
4th \_\_\_\_\_ 7th \_\_\_\_\_

Editor

*Andrew Nash*

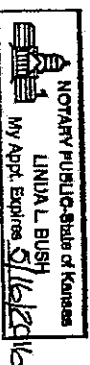
Subscribed and sworn to before me this 30th day of July 2015.

*Lynda G Paul*  
Notary Public

My commission expires: May 16, 2016

Printer's fee: \$ 196.35

Additional copies \$ \_\_\_\_\_



6261

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS  
CRAWFORD COUNTY

SS.

Andrew Nash, being first duly sworn, Deposes and says:

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Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Pittsburg, Kansas, in said County as second class matter.

(Published in the Morning Sun on August 16, 2015)

## Notice of Vote - CITY OF GIRARD

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

That the attached notice is a true copy thereof and was published in the regular and full issue of said newspaper for one (1) consecutive day, the first thereof being made as aforesaid on the 16th day of August, 2015, subsequent publications being made on the following dates:

5th

6th

7th

Editor

*Andrew Nash*

Subscribed and sworn to before me this 17th day of August 2015.

*Linda L. Bush*  
Notary Public

My commission expires: May 16, 2016

Printer's fee: \$ 41.89

Additional copies \$:



**CITY OF GIRARD  
RESOLUTION NO. 2015-06  
2016 BUDGET RESOLUTION**



A RESOLUTION APPROVING THE CITY OF GIRARD'S 2016 OPERATING BUDGET.

**WHEREAS**, K.S.A. 79-2925, as amended, provides that a levy of property taxes to finance the 2016 budget for the City of Girard exceeding the amount levied to finance the 2015 budget of the City of Girard, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by the adoption of a resolution by a majority vote of the Governing Body; and

**WHEREAS**, the City of Girard provides essential services for the health, safety and welfare of this community; and


**WHEREAS**, the cost of providing the essential services necessary to meet the needs of the City of Girard continues to increase; and

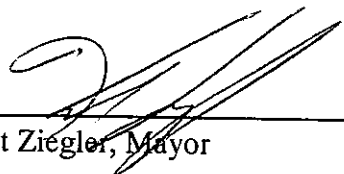
**WHEREAS**, after careful public deliberations, the Governing Body has determined that in order to maintain public services that are essential to the citizens of this City, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2015 budget; and

**NOW, THEREFORE, BE IT RESOLVED** by the Governing Body of the City of Girard, Kansas: A levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, was required to meet the needs of the citizens and said budget is hereby approved.

**PASSED AND ADOPTED** this 5<sup>th</sup> day of October, 2015 by the Governing Body of the City of Girard, Kansas.



  
Debra J. Smith, City Clerk

  
Kurt Ziegler, Mayor